

Dear Friends and Supporters,

We hope this year's annual report finds you healthy and happy in the midst of these challenging times. As we sit here today, thinking back on successes we achieved in 2019, it is difficult to set aside the current global pandemic that has changed the way we go about our daily lives.

The disruptions we have encountered as a result of COVID-19, and will continue to address as a community, have illuminated the resiliency of Park County. In our part of the world, neighbors help neighbors. We are honored to have a front row seat to witness the incredible generosity of time and fortune at a time when so many are struggling. As 2020 progresses, you can trust that we will continue to work with Park County's leaders, both nonprofit and private, to ensure that the most vulnerable among us has access to needed resources.

We are moving forward with confidence because of the significant growth that the Park County Community Foundation achieved in 2019. We welcomed fresh leadership to the organization with a new executive director and a new program director. Under their stewardship, and with the deep financial support and guidance of our Board of Directors, the Foundation distributed more than \$1.4 million to organizations across Park County, an increase of \$1.2 million from 2018.

Another example of our growing organization is seen through our endowment - Park County's Fund for the Future - which surpassed its first \$1 million benchmark. As Park County continues to grow, this endowment positions us to be a permanent presence for the long term.

In keeping with our mission to connect people and resources to our most pressing problems and opportunities, we launched two significant new initiatives in 2019:

- · The Give a Hoot community giving challenge inspires community members to give to the causes they care most about. In total, the 2019 campaign raised \$1.07 million for 52 Park County nonprofits. This includes \$220,000 from our generous Sponsors: the Dennis and Phyllis Washington Foundation and Willow Creek Ranch; and the 2019 Co-Challengers: Deborah Erdman, Sal and Carol Lalani, Crazy Mountain Ranch, Diana and Bruce Rauner, and the Harvey and Carol Massey Foundation.
- We Will Park County is a citizen-informed community vision initiative that combines a common vision with a shared data set to maximize the impact of our county's finite resources. The website, www.WeWillParkCounty.org, has already become a useful tool in helping to gain alignment in identifying solutions to Park County's most pressing problems and opportunities.

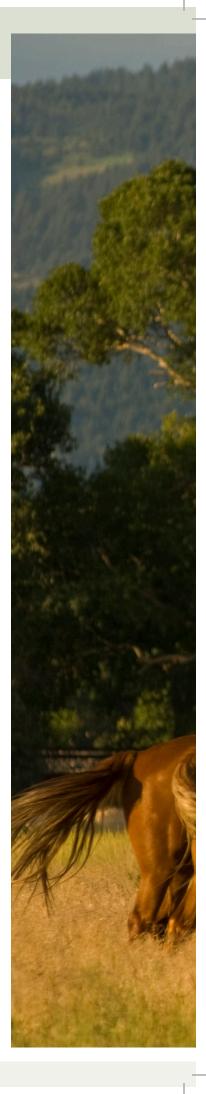
On behalf of the Board of Directors and staff, thank you for your support of our work. We look forward to an opportunity when we can come together to celebrate our shared achievements. All in time.

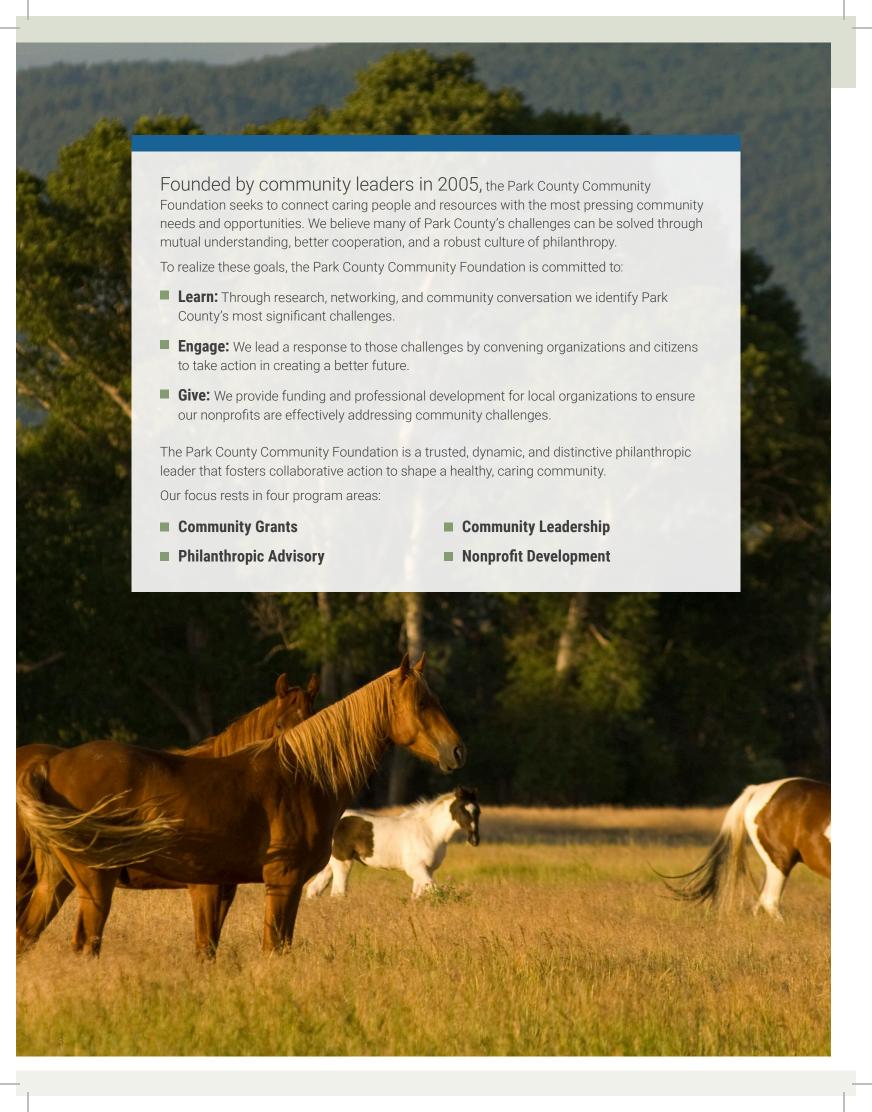
Be well, stay healthy, and find happiness,

Bruce Willing

Bruce C. McKnight | Chair, Board of Directors

Gavin Clark | Executive Director





We LEARN

WE WILL PARK COUNTY

Every day, local nonprofits, schools, health care providers, businesses and governments make plans about Park County's future. But in many instances these decisions are not coordinated with other entities, nor striving toward mutual goals or based on a common set of data.

We Will Park County is a citizen-driven initiative of the Park County Community Foundation that offers a common vision and data set to help coordinate our finite resources. Think of this project as a useful tool, or a common language that everyone in Park County can use to better inform, coordinate and develop solutions for Park County's most pressing needs.

The Park County Community Foundation articulated the vision in five topic areas after hearing thoughts from more than 700 community members, through engagement processes including: discussions with nonprofits and other community leaders; a county-wide survey with more than 640 responses; and six focus groups in Livingston, Clyde Park, Wilsall, Emigrant, Gardiner and Cooke City.

Health, Safety, and Education: We will continually strive to improve the well-being of all our residents.

Economic Performance: We will support development of diverse and viable economic opportunities consistent with the character of our community.

Housing and Affordability: We will support good solutions that address affordability for all who choose to live and work here.

Small Town and Rural Lifestyle: We will embrace and nurture our sense of community.

Landscapes and Natural Beauty: We will remain one of the most beautiful places to live on earth.

This vision won't amount to much if we don't back it up with real data to help us measure, predict, and achieve progress. With the help of economists from the University of Montana, Montana Department of Labor and Industry, and Headwaters Economics, We Will Park County has established a dashboard of key metrics in 5 corresponding categories that local organizations can use.

www.WeWillParkCounty.org





We ENGAGE

NONPROFIT NETWORK

The Park County Nonprofit Network is a "brown bag" lunch program that provides local nonprofit professionals with a variety of educational and collaborative opportunities. Each program focuses on a relevant nonprofit topic and is facilitated by an expert in that field.

2019 Trainings:

- Let's Write Grants with Julie Rodda, Rodda Consulting
- Successful Strategic Planning with Peggy Owens, Sage Solutions Nonprofit Consulting
- Board Governance with Liz Moore, Montana Nonprofit Association
- Donor Databases with Rachel Regan, American Prairie Reserve
- Nurture Your New Donors with Olesja Hoppe, Yellowstone Forever
- We Will Park County roll-out with PCCF staff

PARK COUNTY HOUSING COALITION

In 2019, the We Will Park County initiative underscored the desire from Park County residents to find solutions to our community's growing housing needs. In response, the Park County Community Foundation sought funding from the AMB West Community Fund to collaborate with local nonprofit HRDC in re-launching the Park County Housing Coalition. The Human Resources Development Council District IX (HRDC) has a solid track record of success in creating and accessing safe, secure housing. We're grateful for their leadership in this complex area of work. The primary goal of the Park County Housing Coalition will be to convene a county-wide working group of concerned citizens to identify action-oriented solutions to address a variety of local housing problems.

DISCOVERING WELLNESS FOR PARK COUNTY'S HIDDEN HEROES

As a result of community conversations on the prevalence of burnout and secondary trauma amongst Park County's nonprofits, critical care providers, and first responders, there arose a clear desire to increase knowledge and skills for promoting resilience. Because this initiative fell outside of the scope of any existing nonprofits, the Park County Community Foundation decided to take the lead on facilitating this program. Participants felt confident that their participation would have a positive ripple effect in the community, and help them continue to make a difference. The pilot program ran from September 2019 to February 2020.

We GIVE

GIVE A HOOT

Give a Hoot 2019 was Park County's first ever, month-long community giving challenge that connected community members with causes they care about most. From July 10th to August 8th, Give a Hoot inspired people to come together, show pride in their community, and contribute to support local nonprofit organizations working in Park County.

THANK YOU, PARK COUNTY! YOU RAISED \$1,075,986







2019 BY THE NUMBERS

\$856,260

contributed by the community

\$219,726 Co-Challenger partial matching funds

52 Park County nonprofits participated

10 organizations received maximum \$10,000 partial matching grants

1,775 donations

42 organizations received almost \$0.40 in partial matching funds for every dollar raised

SPONSORS:





2019 CO-CHALLENGERS:











We GIVE

ANNUAL COMMUNITY GRANTS

The Park County Community Foundation is committed to supporting nonprofit organizations serving Park County communities. Through our Community Grants Program, the Foundation has issued more than \$750,000 in grants since 2007, including \$150,000 in 2019 alone. This funding supports a wide range of charitable activities including the arts, health and human services, education and much more. We are grateful for the support of the Dennis and Phyllis Washington Foundation and Willow Creek Ranch for underwriting the Community Grants program. During our 2019 annual community grants cycle, we invested in 29 projects, with amounts ranging from \$1,000 to \$12,000. Here are some highlights of what these organizations have accomplished:



WILSALL SCHOOL & WATERSHED WARRIORS - RIPPLE EFFECT AQUATIC LEARNING

Students benefit from place-based learning experiences, and the Watershed Warriors Program offers this opportunity by teaching lessons directly related to the natural world around them. This process reinforces higher-level thinking skills while encouraging students to become advocates for their local watershed.

2 FARM TO SCHOOL OF PARK COUNTY -LINCOLN SCHOOL FARM OPERATIONAL GRANT

By the seemingly simple act of fostering healthy food within the community, the Lincoln School Farm is a community-based approach that addresses monumental topics like environmental degradation, nutrition and food scarcity, public health, food education, and more.

HRDC DISTRICT IX – LIVINGSTON EMERGENCY SHELTER PILOT

To provide a warm, safe, open door for neighbors who happen to be without a home, HRDC piloted a Warming Center model in Livingston. The ability to offer shelter for our neighbors is essential for starting the path out of crisis and back into stability.

4 NORTH YELLOWSTONE EDUCATION FOUNDATION (NYEF) – GARDINER HOUSING PROJECT & GENERAL OPERATING SUPPORT

NYEF works with the community to build sustainable support and enhance innovative educational opportunities for students, teachers, and community members in partnership with Gardiner Public Schools. NYEF's Gardiner Housing Project will create affordable housing for teachers and their families on Gardiner Public School property.

5 LIVEWELL49 - GENERAL OPERATING SUPPORT

LiveWell49's mission is to enhance and improve the culture of health and wellness in Park County. This collaborative effort includes representatives from our nonprofit community, local business leaders, healthcare providers, and governmental agencies. Priority areas include reducing the stigma surrounding mental health and promoting mental health resources.

We GIVE

FUND FOR THE FUTURE

Established in 2018, the Park County Community Foundation's permanent endowment, Fund for the Future, is a source of charitable funds to benefit Park County and its residents for the long-term. After only two years, the Fund for the Future has surpassed its first \$1 million benchmark and continues to grow.

The Foundation Board of Directors established the endowment fund as a permanent symbol of the organization's mission to serve Park County. This fund provides opportunities for donors to participate in Montana's Endowment Tax Credit program.

Contact Gavin Clark, gavin.clark@pccf-montana, for more information about the Fund for the Future.







DONOR-ADVISED FUNDS

A donor-advised fund is a fund through which you can conveniently direct grants to charities in Park County and beyond. Created with tax-deductible donations of cash, stock, or real estate, you can name your fund and give at your own pace — we manage the rest.

By opening a donor-advised fund at the Park County Community Foundation, you can continue to support the charities you care about while guiding philanthropy in Park County to strengthen local communities.

Benefits of a Donor-Advised Fund

- · Simplify your giving
- · Receive an immediate tax deduction
- Give at your own pace
- Invest your fund tax-free
- Enjoy hassle-free administration
- Recommend grants to any registered domestic nonprofit organization

Your Fund Enables You to:

- · Support Organizations You Care About
- · Optimize Your Tax Benefits
- Establish a Family Legacy
- · Diversify Your Giving
- · Co-Invest with Others







Gigi Aelbers Robyn Albright Hannibal and Julie Anderson Rachel and Brian Andersor Rosalind Anderson Sky Anderson Anonymous Anonymous

Kelly and W. Yancey Arterburn Michael and Melissa Atkinson

Eve M Art

Anne and Gregory Avis Sara Bandstra Gerald Bartlett Buzz and Dawn Basini Bassenian Family Trust Kathy and Douglas Batson Christopher and Rose Beaudin

Edwina and Alton Beaver Kaytlin Begley Alison Bell

Christopher and Monique Berg Joanne Berghold Eddie J Beraquist Peter and Janet Bernthal Sarah Bierschwale Lara Birkes Sandra Bourque Dorothy Bradley Joseph and Sara Brown

Reid and Anne Buckley Carly Burson

J. Cole and S. Burwell Jeffrey Schutz and Charlotte Caldwell

William Campbell and MaryAnne Campbell

Laura Carder Zachary Carey Karen Cates Diane Chalfant Jane M. Chaney Shawn Chapel Barbara and Steve Claiborn

Steven Caldwell

Gavin and Amy Clark Ron and Judy Clark Mary Ann Bearden and Marilyn Clotz

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Lauren Sargent and William Conway Justin and Kendra Cook Quinten and Lindsay Counts

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Frank Schroeder and Anne Donahoe

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Leah Elwell Eugene D Henderson Rosemary Margo Enrico Deborah Erdman Lillian D Frickson Peter H Erickson Nancy and Pete Etheridge Megan and Charles Eubank

Catherine and William Fallang Jr Glenn and Cheyne Farrell Lesli Favor Andrew and Victoria Field

Jonathan Foote

Peter and Nikki Fox* Kip and Linda Freidus

Doris Davis-Gallagher and George Gallagher

Sandra Gibson Donald B. Gimbel Carol Goosey

John and Flizabeth Gregory John and Georgia Greist D Mark Grimm Ji Marissa Hackett Duncan Hagemeyer Scott and Julie Hancock Joe and Cathy Hanser Alex Rate and Jenny Harbine Lisa Harreid

Henry Harrisor Deena and Justin Hawthorne Maggie Hayden

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Bob and Sue Hove

Merlin C. and Janice R. Hove Bannus B. Hudson Judy and Gary Jagodzinski Dorothy Johnson Warren and Susan Johnson Robert and Stacy Jovick Bob and Nancy Juryakainen Darren and Corrie Kelley Kelsey Kenfield Alain Kennedy Lori Todd and Darren Kisor Kristina Klaas Nichole Knapp

Brian Konkel Catherine M Kozacik Susan Kramer Lyndee Kuehn Signe Lahren Brooke Laird H. Dobbs Laird

Sal and Carol Lalani

Mary Strickroth and Richard Lamplugh Monica Lane Loren Peter Lannan Donald Desmet and Lynette Larson Kenneth J. Carlson Jr .and Barbara S. Lelich

Judy Lewis Tamara Libbey James and Boni Lochner Joanne Lowel Mary L Lukens David and Carol Lutes John P. Mahie

Mary Ann Mack Cara McNeely and Ted Madden Jody and Sandi Marle Shannan Mascari Charles and Andrea Matule Bliss and Marcia McCrum*

Bruce and Claire McKnight Jennifer McMillion Kirk Michels

Angelique and Mike Millette Nancy Milligan Ashea Mills Clav Mitchell Ed and Barb Moore Maryanne Mott Mary K Murphy

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leff Reed Ronald D. Bayly and Susan Regele Victoria A. and Joseph A. Regula Stephen and Shyla Reich Lucinda K Reinold Rosetta Ricci Richard P Bodine Trust Alberta Rivera*

Yvonne Brutger and Dain Rodwell Peter and Suzanne Romatowski Linda Rowley Derilynn Ryan Victor and Heather Sawyer Nellouise Schatz

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Jon Ellen Snyder and James Snyder David L. Sokol*

Tim Solso* James and Lila Stafford

Molly Stenberg Mike and Debbie Steuert Diane Stillman Patricia Stole Starline Struble Mark and Lisa Sukut Carole and Dan Sullivan A. Burks and Stewart Summers Debra and Nels Swandal* Joseph and Carolyn Swindlehurst

Estate of Barbara Thronson Dennis and Darlene Tilton Susan Tirrell

David and Barbara Uberuaga Mark Uberuaga

Rick VanAnken Carig and Helen Vanderland* Daniel and Lynn Vermillion Jen and Pat Vermillion Tom and Toni Vincent

Dan and Ann Vollum James and Diana Wagne

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Jeremy Zimmer

Altria Group Distribution Co. AMB West Philanthropies Annette Burns 1890 LLC. The Attic LLC

Bar X Ranch B-Bar Ranch

Blueher's Anvil Wagon Works LLC Breathing Room Yoga

Bruce Lay LLC City of Livingston Colmey Veterinary Hospital Comfort Inn - Gardine Community Closet Crazy Mountain Ranch

Dowdell Shellenberg, LLC Ebert Edgewater Apartments Eyecare Professionals

Fedco Seeds Inc. Firehole Craft Brewing Co. First Interstate Bank Friends of St. Andrews Gallatin County Gardiner Market Gil's Goods

Gwen Fellin LLC

Hayhook Ranch Hillman and Associates, PLLC

Hubbard's Yellowstone Lodge Huppert Swindlehurst and Woodruff PC

Industrial Towel

JB and LS Inc. DBA Neptune's Brewery

Katabatic Brewing Co Kidsgardening Org

Livingston Business Improvement Dst.

Livingston HealthCare

Livingston Roundup Association DBA Chicks N Chaps

Livingston School District 4 and 1 LTS Architecture

Markouture Marrs, LLC

Montana Department of Public Health and Human Service

Murdoch's Ranch and Home Supply LLC

Northwestern Energy Out of the Blue Antiques Park County Board of Realtors Park County Environmental Council Park County, Montana

Printing For Less Ranev and Ranev, LLC Robyn Erlenbush Real Estate PC Rocky Mountain Camp, LLC

Sage Lodge Shooting Star Ranch LLC

Skofield Insurance, Inc. St Andrew's Parish State of Montana Sweet Grass Cattle Company

Sweetwater Fly Shop The Greenwood Company

The Owl Lounge

Treasurer of Gallatin County United States Department of Agriculture

Woods Rose Market, LLC Xanterra, Inc. Yellowstone Cattle Company Yellowstone Guide Lines Yellowstone Outfitters, Inc Yellowstone Village Inn and Suites

FOUNDATIONS

Amicus Foundation

Arthur M. Blank Foundation

Bozeman Area Community Foundation California Foundation for Agriculture in the Classroom Charlie and Mary Beth O'Reilly Family Foundation Dennis and Phyllis Washington Foundation

Jean Vollum Fund

Harvey & Carol Massey Foundation

Lincoln School Foundation MacArthur Foundation*

Newberry Family Foundation Philanthropy Northwest R. Howard Dobbs, Jr. Foundation Solid Rock Foundation State Farm Companies Foundation The Kendeda Fund The Patricia Coleman Foundation

The Solso Family Foundation The Stake Foundation

Bold print indicates Vitality Circle donors who have provided gifts of \$10,000 or more.

Asterisk (*) indicates gift(s) made to the Fund for the Future endowment.

COMPARATIVE STATEMENT OF FINANCIAL POSITION

As of December 31, 2019, With Comparative Numbers For 2018

Cash and Cash Equivalents \$450,824 \$347,224 Operating Investments \$321,710 \$141,761 Unconditional Promises to Give, Net \$2,669,351 \$524,739 Security Deposit \$790 \$790 Endowment \$397,729 \$950 Investments \$620,954 \$486,882 Total assets \$4,461,358 \$1,502,346 Liabilities Payroll Liabilities \$5,434 \$8,307 Grants Payable \$20,000 \$20,000 Total Liabilities \$25,434 \$28,307 Net Assets Without Donor Restrictions \$144,375 \$326,463 Designated by the board for endowment \$736,616 \$250,000 \$880,991 \$576,463 With Donor Restrictions \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$3,554,933 \$897,576 Total liabilities & net assets \$4,443,592 \$1,474,039 \$1,424,135,844 \$1,474,039 \$4,443	Assets	2019	2018
Unconditional Promises to Give, Net \$2,669,351 \$524,739 Security Deposit \$790 \$790 Endowment \$397,729 \$950 Unconditional Promises to Give, Net \$620,954 \$486,882 Investments \$620,954 \$486,882 Total assets \$1,502,346 \$1,502,346 Payroll Liabilities \$5,434 \$8,307 Grants Payable \$20,000 \$20,000 Total Liabilities \$25,434 \$28,307 Net Assets Without Donor Restrictions \$144,375 \$326,463 Designated by the board for endowment \$736,616 \$250,000 \$880,991 \$576,463 With Donor Restrictions \$282,067 \$236,882 Perpetual in nature \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 \$3,554,933 \$897,576 Total net assets \$1,474,035 \$1,474,035		\$450,824	\$347,224
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Net Assets Without Donor Restrictions Undesignated \$144,375 \$326,463 Designated by the board for endowment \$736,616 \$250,000 \$880,991 \$576,463 With Donor Restrictions \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 Total net assets \$4,435,924 \$1,474,039	Grants Payable	\$20,000	\$20,000
Without Donor Restrictions \$144,375 \$326,463 Designated by the board for endowment \$736,616 \$250,000 \$880,991 \$576,463 With Donor Restrictions \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 Total net assets \$4,435,924 \$1,474,039	Total Liabilities	\$25,434	\$28,307
Undesignated \$144,375 \$326,463 Designated by the board for endowment \$736,616 \$250,000 \$880,991 \$576,463 With Donor Restrictions \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 Total net assets \$4,435,924 \$1,474,039	Net Assets		
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With Donor Restrictions \$282,067 \$236,882 Perpetual in nature \$2,641,241 \$135,005 Purpose restrictions \$631,625 \$525,689 Time restricted for future periods \$3,554,933 \$897,576 Total net assets \$4,435,924 \$1,474,039	Designated by the board for endowment	\$736,616	\$250,000
Perpetual in nature \$282,067 \$236,882 Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 \$3,554,933 \$897,576 Total net assets \$4,435,924 \$1,474,039		\$880,991	\$576,463
Purpose restrictions \$2,641,241 \$135,005 Time restricted for future periods \$631,625 \$525,689 \$3,554,933 \$897,576 Total net assets \$4,435,924 \$1,474,039	With Donor Restrictions		
Time restricted for future periods \$631,625 \$525,689 \$3,554,933 \$897,576 Total net assets \$4,435,924 \$1,474,039	Perpetual in nature	\$282,067	\$236,882
Total net assets \$3,554,933 \$897,576 \$1,474,039 \$1,474,039	Purpose restrictions	\$2,641,241	\$135,005
Total net assets \$4,435,924 \$1,474,039	Time restricted for future periods	\$631,625	\$525,689
<u> </u>		\$3,554,933	\$897,576
Total liabilities & net assets \$4,461,358 \$1,502,346	Total net assets	\$4,435,924	\$1,474,039
	Total liabilities & net assets	\$4,461,358	\$1,502,346

COMPARATIVE STATEMENT OF ACTIVITIES

For Fiscal Years Ended December 31, 2019 and 2018

Without Donor	With Donor	Total 2019	Total 2018
Kestictions		10tal 2013	Total 2010
\$292,083	\$1,020,955	\$1,313,038	\$417,059
\$11,000	-	\$11,000	\$27,431
\$50,000	\$3,157,152	\$3,207,152	\$7,283
\$22,792		\$22,792	\$9,627
\$56,132	\$38,893	\$95,025	(\$34,562)
\$58,040	\$100,000	\$158,040	\$6,284
(\$105,397)	- //	(\$105,397)	(\$4,248)
\$3,070		\$3,070	-
\$1,857,278	(\$1,857,278)		_
\$2,244,998	\$2,459,722	\$4,704,720	\$428,874
1,542,683	1	\$1,542,683	\$463,254
\$124,865		\$124,865	\$84,346
\$75,287	-	\$75,287	\$45,681
\$1,742,835	_	\$1,742,835	\$593,281
\$502,163	\$2,459,722	\$2,961,885	(\$164,407)
\$576,463	\$897,576	\$1,474,039	\$1,638,446
(\$197,635)	\$197,635	0	0
\$880,991	\$3,554,933	\$4,435,924	\$1,474,039
	\$292,083 \$11,000 \$50,000 \$22,792 \$56,132 \$58,040 (\$105,397) \$3,070 \$1,857,278 \$2,244,998 1,542,683 \$124,865 \$75,287 \$1,742,835 \$502,163 \$576,463 (\$197,635)	Restrctions Restrictions \$292,083 \$1,020,955 \$11,000 — \$50,000 \$3,157,152 \$22,792 — \$56,132 \$38,893 \$58,040 \$100,000 (\$105,397) — \$3,070 — \$1,857,278 (\$1,857,278) \$2,244,998 \$2,459,722 1,542,683 — \$124,865 — \$75,287 — \$1,742,835 — \$502,163 \$2,459,722 \$576,463 \$897,576 (\$197,635) \$197,635	Restrictions Restrictions Total 2019 \$292,083 \$1,020,955 \$1,313,038 \$11,000 - \$11,000 \$50,000 \$3,157,152 \$3,207,152 \$22,792 - \$22,792 \$56,132 \$38,893 \$95,025 \$58,040 \$100,000 \$158,040 (\$105,397) - (\$105,397) \$3,070 - \$3,070 \$1,857,278 (\$1,857,278) - \$2,244,998 \$2,459,722 \$4,704,720 1,542,683 - \$1,542,683 \$124,865 - \$124,865 \$75,287 - \$75,287 \$1,742,835 - \$1,742,835 \$502,163 \$2,459,722 \$2,961,885 \$576,463 \$897,576 \$1,474,039 (\$197,635) \$197,635 0

PARK COUNTY **COMMUNITY** FOUNDATION

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